

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Riverside County

State: CA

PJ's Total HOME Allocation Received: \$47,501,087

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
				PJs in State:	92		
Program Progress:							
% of Funds Committed	95.15 %	92.79 %	24	92.82 %	70	68	
% of Funds Disbursed	90.36 %	81.26 %	15	82.38 %	84	79	
Leveraging Ratio for Rental Activities	10.84	5.53	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.10 %	73.66 %	32	80.69 %	53	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.29 %	60.31 %	20	67.01 %	77	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.20 %	77.64 %	20	79.23 %	89	75	
% of 0-30% AMI Renters to All Renters***	32.44 %	41.54 %	58	44.47 %	19	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.97 %	91.23 %	24	93.93 %	65	55	
Overall Ranking:				In State:	11 / 92	Nationally:	77 72
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,103	\$31,525		\$24,984	487 Units	24.50 %	
Homebuyer Unit	\$21,939	\$19,017		\$14,192	976 Units	49.00 %	
Homeowner-Rehab Unit	\$0	\$26,126		\$20,036	0 Units	0.00 %	
TBRA Unit	\$589	\$2,779		\$3,164	528 Units	26.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$100,368	\$104,006	\$0
State:*	\$117,655	\$105,717	\$26,671
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	42.7	11.2	0.0	34.3
Black/African American:	13.1	2.5	0.0	35.0
Asian:	0.6	0.0	0.0	0.4
American Indian/Alaska Native:	0.2	0.0	0.0	0.8
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.4
Black/African American and White:	0.6	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	1.1	0.0	0.9
Asian/Pacific Islander:	1.7	0.2	0.0	0.0

ETHNICITY:

Hispanic	40.7	84.9	0.0	28.0
----------	--	--	---	--

HOUSEHOLD SIZE:

1 Person:	38.4	3.2	0.0	36.6
2 Persons:	12.4	9.9	0.0	20.1
3 Persons:	18.9	17.6	0.0	14.0
4 Persons:	14.1	25.3	0.0	15.0
5 Persons:	8.3	23.1	0.0	6.8
6 Persons:	5.6	11.3	0.0	4.4
7 Persons:	1.0	6.8	0.0	2.1
8 or more Persons:	1.2	2.9	0.0	1.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.9	5.9	0.0	35.4
Elderly:	14.9	3.4	0.0	11.2
Related/Single Parent:	26.6	20.5	0.0	37.5
Related/Two Parent:	23.4	66.0	0.0	9.1
Other:	4.1	4.2	0.0	6.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.5	0.0 [#]
HOME TBRA:	0.0	
Other:	2.3	
No Assistance:	96.3	

of Section 504 Compliant Units / Completed Units Since 2001 190

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 77
 (Percentile)
 State Rank: 11 / 92 PJs Overall Rank: 72
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	88.1	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

